

Infrastructure Appropriations Bill House File 875

Last Action:
**House Appropriations
Committee**
April 20, 2005

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, General Fund of the State, and related matters, and including effective and retroactive applicability date provisions.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Contact: David Reynolds (16934)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

**REBUILD IOWA INFRASTRUCTURE
FUND**

ADMINISTRATIVE SERVICES

- Appropriates a total \$108.8 million for FY 2006 from the following sources:
 - \$32.2 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$35.0 million from the Environment First Fund
 - \$26.6 million from the Restricted Capital Fund
 - \$15.0 million from the Vertical Infrastructure Fund

- **Appropriates a total of \$14.7 million from the RIIF to the Department of Administrative Services for FY 2006 and \$3.6 million for FY 2007.**
 - Appropriates \$3.8 million for the following technology-related projects. (Page 1, Line 8)
These include:
 - \$2.7 million for the Integrated Information for Iowa (I/3) System.
 - \$792,000 for the Electronic Tax Administration Project.
 - \$310,000 for the Enterprise Data Warehouse.
 - Appropriates \$1.8 million for costs associated with facility leases and the relocation of the Department of Corrections and the Board of Parole from leased space to the Jesse Parker Building located on the Capitol Complex. (Page 1, Line 18)
 - Appropriates \$2.0 million for routine maintenance of State facilities. (Page 1, Line 22)
 - Appropriates \$1.9 million for major maintenance of State buildings under the purview of the Department. The Bill also appropriates \$5.6 million from the Restricted Capital Fund for this same purpose. (Page 1, Line 25)
 - Appropriates \$1.8 million to begin upgrades to the electrical distribution system serving the Capitol Complex. (Page 1, Line 30)
 - Appropriates \$1.4 million for remodeling and renovating the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$650,000 from the Restricted Capital Fund for this project. (Page 1, Line 33)
 - Appropriates \$1.3 million for FY 2006 and \$1.4 million for FY 2007 for the replacement of the power house facilities at the Iowa Juvenile Home at Toledo. (Page 2, Line 1)
 - Appropriates \$625,000 for improvements to the Wallace Building. (Page 2, Line 4)
 - Appropriates \$2.2 million for costs associated with the renovation Records and Property Building for FY 2007. (Page 6, Line 12)

**EXECUTIVE SUMMARY
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INFRASTRUCTURE APPROPRIATIONS BILL**

CORRECTIONS

- **Appropriates a total of \$1.6 million from the RIIF to the Department of Corrections for FY 2006, \$3.1 million for FY 2007 and \$2.5 million for FY 2008.**
 - Appropriates \$105,000 for maintenance-related costs to be assessed by the Department of Administrative Services. (Page 2, Line 6)
 - Appropriates a total of \$3.9 million over three fiscal years for construction of a new community-based correctional facility in Fort Dodge. This includes: \$50,000 for FY 2006, \$1.4 million for FY 2007, and \$2.5 million for FY 2008. (Page 2, Line 11)
 - Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 2, Line 14)
 - Appropriates a total of \$3.4 million over two fiscal years for improvements to the kitchen facilities at the Anamosa Correctional Facility. This includes \$1.1 million from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, and \$1.7 million from the RIIF in FY 2007. (Page 2, Line 18)

CULTURAL AFFAIRS

- Appropriates \$220,000 from the RIIF for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 21)

ECONOMIC DEVELOPMENT

- **Appropriates a total of \$560,000 from the RIIF to the Department of Economic Development for FY 2006.**
 - Appropriates \$500,000 to provide a grant to match federal funds for redevelopment of the former stockyard areas in Sioux City. (Page 2, Line 26)
 - Appropriates \$60,000 for a regional ferryboat study in southeast Iowa. (Page 2, Line 31)

EDUCATION

- **Appropriates a total of \$5.4 million from the RIIF to the Department of Education for FY 2006.**
 - Appropriates \$600,000 for the Enrich Iowa Libraries Program. (Page 3, Line 6)
 - Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 3, Line 11)
 - Appropriates \$2.0 million for the replacement of analog transmitters that support Iowa Public Television's (IPTV) transmission. (Page 3, Line 14)
 - Appropriates \$101,000 to replace indirect costs of the Vocational Rehabilitation Division as a result of space consolidation within the Jesse Parker Building. (Page 3, Line 17)

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INFRASTRUCTURE APPROPRIATIONS BILL**

HUMAN SERVICES

STATE FAIR AUTHORITY

NATURAL RESOURCES

PUBLIC SAFETY

BOARD OF REGENTS

- Appropriates \$250,000 to provide a grant for the construction of a residential treatment facility located near Ames. (Page 3, Line 20)
- Appropriates \$750,000 for infrastructure improvements at the State Fairgrounds. (Page 3, Line 26)
- **Appropriates a total of \$3.1 million from the RIIF to the Department of Natural Resources for FY 2006.**
 - Appropriates \$1.0 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 4, Line 10)
 - Appropriates \$1.5 million for the purchase of property adjacent to Waubonsie State Park and for facility improvements at the Park. (Page 4, Line 27)
 - Appropriates \$500,000 for improvements at the Fort Atkinson State Preserve. (Page 4, Line 31)
 - Appropriates \$80,000 for Iowa's membership in the Mid-America Port Commission. (Page 4, Line 34)
- **Appropriates a total of \$2.4 million from the RIIF to the Department of Public Safety for FY 2006.**
 - Appropriates \$550,000 for a debt services payment associated with the lease purchase of the Automated Fingerprint Information System (AFIS). (Page 5, Line 2)
 - Appropriates \$500,000 for planning, design, and construction of a regional fire training facility. (Page 5, Line 7)
 - Appropriates \$500,000 for the Fire Equipment Revolving Loan Program. (Page 5, Line 11)
 - Appropriates \$800,000 for costs associated with security in the Capitol and the Judicial Buildings. (Page 5, Line 15)
- **Appropriates a total of \$1.0 million from the RIIF to the Board of Regents for FY 2006.**
 - Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 3, Line 33)
 - Appropriates \$500,000 for facility maintenance at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 5, Line 17)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

TRANSPORTATION

- **Appropriates a total of \$2.3 million from the RIIF to the Department of Transportation for FY 2006.**
 - Appropriates \$500,000 for aviation improvement programs. (Page 5, Line 21)
 - Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 5, Line 28)
 - Appropriates \$1.0 million for the Recreational Trails Program. (Page 5, Line 32)

**ENVIRONMENT FIRST FUND
AGRICULTURE AND LAND
STEWARDSHIP**

- **Appropriates a total of \$14.0 million from the Environment First Fund to the Department of Agriculture and Land Stewardship for FY 2006.**
 - Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 9, Line 2)
 - Appropriates \$2.7 million for the Watershed Protection Program. (Page 9, Line 12)
 - Appropriates \$850,000 for the Farm Demonstration Program. (Page 9, Line 19)
 - Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 9, Line 31)
 - Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 10, Line 4)
 - Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 10, Line 33)
 - Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund. (Page 11, Line 6)
 - Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 11, Line 17)

ECONOMIC DEVELOPMENT
NATURAL RESOURCES

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 11, Line 22)
- **Appropriates a total of \$20.6 million from the Environment First Fund to the Department of Natural Resources for FY 2006.**
 - Appropriates \$100,000 to support local volunteer management efforts in water quality programs. (Page 11, Line 27)

**EXECUTIVE SUMMARY
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INFRASTRUCTURE APPROPRIATIONS BILL**

**NATURAL RESOURCES
(CONTINUED)**

- Appropriates \$2.3 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 11, Line 31)
- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 12, Line 2)
- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 12, Line 5)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 12, Line 9)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 12, Line 12)
- Appropriates \$1.5 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 12, Line 16)
- Appropriates \$11.0 million for Resource Enhancement and Protection (REAP) Program. (Page 12, Line 32)

**RESTRICTED CAPITAL FUND
ADMINISTRATIVE SERVICES**

- **Appropriates a total of \$5.2 million from the Restricted Capital Fund to the Department of Administrative Services for FY 2006.**
 - Appropriates \$4.5 million for interior restoration of the Capitol Building. (Page 13, Line 33)
 - Appropriates \$650,000 for renovation of the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$1.4 million from the RIIF for this project. (Page 14, Line 27)

CORRECTIONS

- Appropriates \$600,000 for improvements to the kitchen facilities at the Anamosa Correctional Facility. The Bill also appropriates a total of \$2.8 million from the RIIF over two fiscal years for this project. (Page 14, Line 31)

ECONOMIC DEVELOPMENT

- Appropriates \$1.5 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$4.0 million from the Vertical Infrastructure Fund for this Program. (Page 14, Line 35)

HUMAN SERVICES

- Appropriates \$250,000 for construction of a family resource center located in Davenport. (Page 15, Line 12)

PUBLIC SAFETY

- Appropriates \$100,000 for a regional emergency responder training facility project for the Dubuque County Fire Fighters Association. (Page 15, Line 17)

**EXECUTIVE SUMMARY
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**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION

TRANSPORTATION

BOARD OF REGENTS

TREASURER OF STATE

**VERTICAL INFRASTRUCTURE
FUND**

ADMINISTRATIVE SERVICES

CULTURAL AFFAIRS

ECONOMIC DEVELOPMENT

PUBLIC DEFENSE

TREASURER OF STATE

- Appropriates \$1.7 million for the replacement of ICN equipment. (Page 15, Line 22)

- Appropriates \$1.5 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 15, Line 26)

- Appropriates \$10.3 million to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years. (Page 16, Line 22)

- Appropriates \$5.4 million for FY 2006 debt service payments on the Prison Infrastructure Bonds. (Page 17, Line 3)

- Appropriates \$5.6 million for major maintenance of State-owned buildings under the purview of the Department. (Page 17, Line 26)

- Appropriates \$500,000 for the Historical Site Preservation Grant Program. (Page 18, Line 1)

- Appropriates \$4.0 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$1.5 million from the Restricted Capital Fund for this Program. (Page 18, Line 15)

- **Appropriates a total of \$3.8 million from the Vertical Infrastructure Fund to the Department of Public Defense for FY 2006.**
 - Appropriates \$608,000 for design and construction of a National Guard Readiness Center near Fort Dodge. (Page 18, Line 27)

 - Appropriates \$1.3 million for maintenance and repairs to National Guard facilities. (Page 18, Line 31)

 - Appropriates \$1.9 million for improvements to the water treatment system at Camp Dodge. (Page 18, Line 34)

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 19, Line 2)

**EXECUTIVE SUMMARY
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**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Clarifies that the FY 2005 appropriation for the lease purchase of the Automated Fingerprint Information System (AFIS) constitutes approval by the General Assembly of a financing agreement in excess of \$1.0 million for compliance with Section 12.28(6), Code of Iowa. (Page 6, Line 34)
- Allows the Veterans Affairs Commission to use unspent funds from a \$50,000 appropriation for the demolition and removal of a fire damaged dwelling for improvements to the Veterans Home dining facility. (Page 7, Line 11)
- Deposits all Marine Fuel Tax receipts in the RIIF beginning in FY 2007. Current law deposits the first \$411,000 into the General Fund. (Page 8, Line 5)
- Expands the scope of the Railroad Revolving Loan Fund to include the awarding of grants, and allows for the issuance of loans and grants for Rail Economic Development Projects. Also, requires that not more than 50.0% of the total moneys available in the Fund be awarded in grants in any given year. (Page 19, Line 16)
- Deposits all railroad loan payments in excess of \$1.3 million in FY 2005 and FY 2006 to the Railroad Revolving Loan and Grant Fund. Beginning in FY 2007, all railroad loan payments will be deposited into the Railroad Revolving Loan and Grant Fund. (Page 19, Line 16)

FISCAL IMPACT: Under current law, all railroad loan payments are deposited into the General Fund and total approximately \$1.3 million annually. This provision will not have a fiscal impact in FY 2005 or FY 2006, however, it will reduce General Fund revenues by \$1.3 million in FY 2007.

EFFECTIVE DATES

- Provides that the follows provisions of the Bill are effective upon enactment: (Page 8, Line 24)
 - Clarification language related to the lease purchase of the Automated Fingerprint Information System (AFIS).
 - The use of unspent funds by the Veterans Affairs Commission.

**RETROACTIVE APPLICABILITY
DATE**

- Specifies that language that deposits railroad loan payments in excess of \$1.3 million into the Railroad Revolving Fund is effective on enactment and applies retroactively to July 1, 2004.

House File 875

House File 875 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
6	34	4	Amends	Sec. 288.13(c), Chap. 1175, 2004 Iowa Acts	AFIS Lease Purchase
7	11	5	Nwthstnd	Sec. 10.13, Chap. 1173, 2002 Iowa Acts	Veterans Commission Use of Unspent Funds
7	21	6	Nwthstnd	Sec. 8.33	Nonreversion of RIIF Appropriations
7	35	7	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
8	5	8	Amends	Sec. 452A.79	Marine Fuel Tax Receipts
12	32	11	Nwthstnd	Sec. 455A.18(3)	REAP General Fund Appropriation
13	7	12.1	Nwthstnd	8.33	Nonreversion of Environment First Fund Appropriations
13	16	12.2	Nwthstnd	8.33	Nonreversion of Soil Conservation Cost Share Appropriation
16	15	13.3	Nwthstnd	Sec. 8.33	Nonreversion of Restricted Capital Fund Appropriations
17	13	16	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
17	32	17.1	Nwthstnd	Sec. 8.57B(3)	Notwithstanding the Definition of Vertical Infrastructure
19	7	18	Nwthstnd	Sec. 8.33	Nonreversion of Vertical Infrastructure Fund Appropriations
19	16	19	Amends	Sec. 327H.20A	Railroad Revolving Loan and Grant Fund
20	19	20	Repeals	327H.18 and 327H.20	Repeal of the Railroad Assistance Program and Agreements
20	21	21	Nwthstnd	327H.18 and Chap. 327I	Railroad Assistance Program
20	30	22	Nwthstnd	Sec. 327H.18 and Chap. 327I	Railroad Assistance Program

PG LN	House File 875	Explanation
1 1	DIVISION I	
1 2	REBUILD IOWA INFRASTRUCTURE FUND	
1 3	Section 1. There is appropriated from the rebuild Iowa	
1 4	infrastructure fund to the following departments and agencies	
1 5	for the fiscal year beginning July 1, 2005, and ending June	
1 6	30, 2006, the following amounts, or so much thereof as is	
1 7	necessary, to be used for the purposes designated:	
1 8	1. DEPARTMENT OF ADMINISTRATIVE SERVICES	Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the
1 9	a. For technology improvement projects:	Department of Administrative Services (DAS) for technology projects.
1 10	..... \$ 3,802,000	
1 11	Of the amount appropriated in this lettered paragraph,	Requires the technology appropriation to be use for the following
1 12	\$2,700,000 is allocated for continued implementation and	purposes:
1 13	operation of the integrated information for Iowa system;	
1 14	\$792,000 is allocated for continued development and	• \$2,700,000 to provide transition funding for the operation of the
1 15	implementation of the electronic tax administration project;	Integrated Information for Iowa (I/3) System and installation costs
1 16	and \$310,000 is allocated for maintenance and costs associated	associated with new software to bring the payroll functions on line.
1 17	with upgrading the enterprise data warehouse.	• \$792,000 to expand and implement the Electronic Tax
		Administration Project.
		\$310,000 for upgrades and maintenance of the computer system that
		houses the Enterprise Data Warehouse.
1 18	b. For relocation and project costs directly associated	Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs
1 19	with remodeling projects on the capitol complex and for	associated with facility leases and relocation of certain State agencies
1 20	facility lease payments:	currently located off the Capitol Complex.
1 21	..... \$ 1,824,000	DETAIL: The funds are estimated to be expended as follows:
		• \$1,500,000 for relocation of the Department of Corrections and
		the Board of Parole to the Capitol Complex.
		• \$260,000 for six months of existing facility lease costs for the
		Department of Corrections and Board of Parole.
		\$64,000 for leased space of the Fire Marshal's Office.

1 22 c. For routine maintenance of state buildings and
 1 23 facilities:
 1 24 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities.

DETAIL: Maintains the current level of funding. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 25 d. For major renovation and major repair needs, including
 1 26 health, life, and fire safety needs, and for compliance with
 1 27 the federal Americans With Disabilities Act, for state
 1 28 buildings and facilities under the purview of the department:
 1 29 \$ 1,925,427

Rebuild Iowa Infrastructure Fund appropriation to the DAS for major renovation and repair needs of State buildings under the purview of the Department.

DETAIL: This Bill also appropriates \$5,623,200 from the Vertical Infrastructure Fund for total major maintenance funding of \$7,548,627. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff will work together to identify projects that will be presented to the Committee for funding consideration.

1 30 e. For upgrades to the electrical distribution system
 1 31 serving the capitol complex:
 1 32 \$ 1,843,878

Rebuild Iowa Infrastructure Fund appropriation to the DAS to begin upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This appropriation will fund a portion of the upgrades necessary to complete the project. The total cost to complete the upgrade is estimated at \$8,700,000.

1 33 f. For remodeling and renovation of the sexually violent
 1 34 predators unit at Cherokee:
 1 35 \$ 1,400,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for remodeling and renovating the Civil Commitment Unit for Sexual Predators at Cherokee.

DETAIL: The Bill also appropriates \$650,000 from the Restricted Capital Fund, providing a total of \$2,050,000 for the Project. The funds will be used to renovate two wards within the unit and to add an elevator/stair addition allowing mobility-impaired patients access to

PG LN	House File 875	Explanation
		the second and third floor wards.
2 1	g. For the costs associated with the replacement of the	Rebuild Iowa Infrastructure Fund appropriation to the DAS for the
2 2	powerhouse facilities at the Iowa juvenile home at Toledo:	replacement of the power house at the Iowa Juvenile Home at Toledo.
2 3	..... \$ 1,311,045	DETAIL: The Bill also appropriates \$1,371,045 for FY 2007 for the
		power house, providing \$2,682,090 in total funding.
2 4	h. For improvements to the Wallace state office building:	Rebuild Iowa Infrastructure Fund appropriation to the DAS for
2 5	..... \$ 625,000	improvements to the Wallace Building.
		DETAIL: The improvements will include:
		<ul style="list-style-type: none"> • Temporary shoring of the upper deck of the parking ramp. • Changes in the first floor electrical equipment room including relocation of existing electrical equipment outside the building to resolve building code issues. • Modifications to the existing heating, ventilation, and air conditioning equipment to improve performance and maintenance accessibility.
2 6	2. DEPARTMENT OF CORRECTIONS	Rebuild Iowa Infrastructure Fund appropriation to the Department of
2 7	a. For maintenance costs of the department of corrections	Corrections (DOC) for maintenance-related costs to be assessed by
2 8	and board of parole associated with the department of	the DAS.
2 9	administrative services:	DETAIL: The funds will be used to pay the DAS a fee that will be
2 10	..... \$ 105,300	assessed to the DOC and the Board of Parole for maintenance-
		related costs of occupying space on the Capitol Complex. The
		amount appropriated will cover six-months of assessed fees, which
		corresponds to plans to relocate the DOC and the Board of Parole
		onto the Capitol Complex in FY 2006.
2 11	b. For construction of a community-based correctional	Rebuild Iowa Infrastructure Fund appropriation to the DOC for
2 12	facility, including district offices, in Fort Dodge:	construction of a new community-based correctional facility in Fort
2 13	..... \$ 50,000	Dodge.

DETAIL: This Bill also appropriates \$1,400,000 for FY 2007 and \$2,450,000 for FY 2008 for a total of \$3,900,000. The new facility will increase inmate capacity from 34 to 50 offenders.

2 14 c. For the lease-payment under the lease-purchase
2 15 agreement to connect the electrical system supporting the
2 16 special needs unit in Fort Madison:
2 17 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the DOC to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the fifth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the interest expense of the lease.

2 18 d. For remodeling and renovation of the kitchen facilities
2 19 at the Anamosa correctional facility:
2 20 \$ 1,090,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The Bill also appropriates \$1,690,000 for FY 2007 from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, for total funding of \$3,380,000.

2 21 3. DEPARTMENT OF CULTURAL AFFAIRS
2 22 For continuation of the project recommended by the Iowa
2 23 battle flag advisory committee to stabilize the condition of
2 24 the battle flag collection:
2 25 \$ 220,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection.

DETAIL: This is an increase of \$120,000 compared to the FY 2005 funding level. The funds will be used to support three staff (a conservator, conservator assistant, and a research historian). At present, the Department employs a conservator, and a temporary conservator assistant, and a part time museum curator for flag research. The conservator assistant is currently funded with a federal grant that will be discontinued in FY 2006. The increased funds will also provide for the purchase of equipment that will reduce outside contract costs by allowing the Department to conduct additional flag preparation work in-house.

2 26 4. DEPARTMENT OF ECONOMIC DEVELOPMENT

Rebuild Iowa Infrastructure Fund appropriation to the Department of

<p>2 27 a. To provide a grant to match federal grant dollars that 2 28 affect areas that are both an enterprise zone and a brownfield 2 29 site in a county with a population of at least 103,000: 2 30 \$ 500,000</p>	<p>Economic Development (DED) to provide matching funds for a federal grant associated with a project that qualifies for both an Enterprise Zone and a Brownfield Site.</p>
	<p>DETAIL: The funds will be used to match federal funds for the redevelopment of the former stockyard areas in Sioux City.</p>
<p>2 31 b. For costs associated with a study involving an 2 32 environmental assessment and preliminary cultural and 2 33 historical impact related to the establishment of a regional 2 34 ferryboat service between Iowa and Illinois: 2 35 \$ 60,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DED for a regional ferryboat study in an area of the State that has an established ferryboat task force.</p>
	<p>DETAIL: A ferryboat task force is currently established in southeast Iowa and includes Louisa County and local organizations. The appropriation will be used to match federal funds to complete a feasibility study for re-establishing ferryboat service between Louisa County and Mercer County, Illinois.</p>
<p>3 1 The funds are to be allocated to an area of the state that 3 2 has an established ferryboat task force. The funds 3 3 appropriated in this lettered paragraph are contingent upon 3 4 the receipt of federal matching funds and financial 3 5 participation by the state of Illinois in the study.</p>	<p>Requires the appropriation for a ferryboat study to be allocated to an area of the State that has an established ferryboat task force and specifies that the appropriation is contingent on the receipt of federal matching funds and participation by the State of Illinois.</p>
<p>3 6 5. DEPARTMENT OF EDUCATION</p>	
<p>3 7 a. To provide resources for structural and technological 3 8 improvements to local libraries and for the enrich Iowa 3 9 program: 3 10 \$ 600,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Libraries Program.</p>
	<p>DETAIL: Maintains the current level of funding. The Program provides funding assistance for structural and technological improvements to local libraries.</p>
<p>3 11 b. For maintenance and lease costs associated with 3 12 connections for part III of the Iowa communications network: 3 13 \$ 2,727,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).</p>

	<p>DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.</p>
<p>3 14 c. To the public broadcasting division for replacing 3 15 transmitters: 3 16 \$ 2,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.</p>
	<p>DETAIL: The funds will be used to replace analog transmitters in Waterloo, Sioux City, and Davenport.</p>
<p>3 17 d. To the vocational rehabilitation division to replace 3 18 lost indirect costs: 3 19 \$ 101,164</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to replace indirect costs of the Vocational Rehabilitation Division.</p>
	<p>DETAIL: The Vocational Rehabilitation Division uses the State Wide Indirect Cost Allocation Plan (SWICAP) to assign a value of \$186,995 to space the Division occupies in the Jesse Parker Building. The value of this space is used to annually match approximately \$691,000 of federal funds. Current plans for FY 2006 are to consolidate the Division's operations into the South wing of the Jesse Parker Building in order to relocate the DOC and the Board of Parole from lease space into Building.</p>
	<p>As a result of the consolidation, the Division will lose approximately 54.00% of its occupied space, which reduces the indirect costs that can be applied as non-federal match from \$186,995 to \$85,831 (a loss of \$101,164). The \$101,164 appropriation will match \$373,785 of federal Vocational Rehabilitation funds.</p>
<p>3 20 6. DEPARTMENT OF HUMAN SERVICES 3 21 To provide a grant for the planning, design, and 3 22 construction of a residential treatment facility for youth 3 23 with emotional and behavioral disorders in a central Iowa 3 24 county with a population of approximately 80,000: 3 25 \$ 250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide a grant for the construction of a residential treatment facility.</p> <p>DETAIL: The funds will provide a grant to offset construction costs of a residential treatment facility located in Ames that serves at-risk children.</p>

<p>3 26 7. IOWA STATE FAIR AUTHORITY 3 27 For vertical infrastructure projects on the state 3 28 fairgrounds: 3 29 \$ 750,000 3 30 For purposes of this subsection, "vertical infrastructure" 3 31 means the same as defined in section 8.57, subsection 6, 3 32 paragraph "c".</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.</p> <p>DETAIL: The funds will be used for improvements to the Swine Barn facility at the Fairgrounds.</p>
<p>3 33 8. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE 3 34 UNIVERSITY OF NORTHERN IOWA 3 35 For the Iowa safe surfacing initiative: 4 1 \$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>4 2 Not more than 2.5 percent of the funds appropriated in this 4 3 subsection shall be used by the national program for 4 4 playground safety for administrative costs associated with the 4 5 Iowa safe surfacing initiative.</p>	<p>Requires that no more than 2.50% of the appropriation be used for administrative costs.</p>
<p>4 6 The crumb rubber playground tiles for the initiative shall 4 7 be international play equipment manufacturers association 4 8 (IPEMA)-certified to the American society for testing and 4 9 materials (ASTM) F1292 standard.</p>	<p>Requires crumb rubber playground tiles for the initiative to meet certain standards.</p>
<p>4 10 9. DEPARTMENT OF NATURAL RESOURCES 4 11 a. For the dredging of lakes, including necessary 4 12 preparation for dredging, in accordance with the department's 4 13 classification of Iowa lakes restoration report: 4 14 \$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.</p> <p>DETAIL: The Bill also appropriates \$1,500,000 from the Environment First Fund for lake dredging, providing \$2,500,000 in total funding.</p>
<p>4 15 The department shall consider the following criteria for 4 16 funding lake dredging projects as provided in this lettered</p>	<p>Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding</p>

<p>4 17 paragraph, and shall prioritize projects based on the 4 18 following: 4 19 (1) Documented efforts to address watershed protection, 4 20 considering testing, conservation efforts, and amount of time 4 21 devoted to watershed protection. 4 22 (2) Protection of a natural resource and natural habitat. 4 23 (3) Percentage of public access and undeveloped lakefront 4 24 property. 4 25 (4) Continuation of current projects partially funded by 4 26 state resources to achieve department recommendations.</p>	<p>from the appropriation for dredging of lakes.</p>
<p>4 27 b. For the purchase of property adjacent to Waubonsie 4 28 state park and for the improvement of facilities at Waubonsie 4 29 state park: 4 30 \$ 1,500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for the purchase of land property adjacent to Waubonsie State Park and for facility improvements at the Park.</p>
<p>4 31 c. For costs associated with renovation and improvements 4 32 at the Fort Atkinson state preserve: 4 33 \$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements to the Fort Atkinson State Preserve.</p> <p>DETAIL: The Department has identified renovation and repair needs totaling \$958,000.</p>
<p>4 34 d. For costs associated with Iowa's membership in the mid- 4 35 America port commission established in chapter 28K: 5 1 \$ 80,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for Iowa's membership in the Mid-America Port Commission.</p> <p>DETAIL: The Port Commission is established in Chapter 28K, <u>Code of Iowa</u>, and is comprised of representatives appointed by the governors of Iowa, Illinois, and Missouri. The Commission is granted a variety of powers related to the acquisition, operation, and management of ports and related areas along waterways to aid in commerce.</p>
<p>5 2 10. DEPARTMENT OF PUBLIC SAFETY 5 3 a. For costs of entering into and making payments under a 5 4 lease-purchase agreement to replace and upgrade the automated</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease purchase of a new Automated Fingerprint Information System (AFIS).</p>

5 5	fingerprint identification system:	DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.
5 6	..... \$ 550,000	
5 7	b. To the division of fire safety for allocation to the	Rebuild Iowa Infrastructure Fund appropriation to the DPS for the
5 8	fire service training bureau for the planning, design, and	planning, design, and construction of regional fire training facility.
5 9	construction of a regional training facility in the state:	
5 10	..... \$ 500,000	DETAIL: The Department has been appropriated a total of \$200,000 in FY 2004 and FY 2005 for the regional fire training facility. The Fire Service Training Bureau is currently leasing an office/classroom building, along with training grounds, from Iowa State University. The lease expires on June 30, 2005, and the Bureau is studying options for construction of a new fire safety training facility.
5 11	c. To the division of fire safety for allocation to the	Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Fire
5 12	fire service training bureau to be used for the revolving loan	Equipment Revolving Loan Program.
5 13	program for equipment purchases by local fire departments:	
5 14	..... \$ 500,000	DETAIL: Maintains the current level of funding. The Program was first funded in FY 2004 and has received appropriations of \$500,000 in FY 2004 and FY 2005.
5 15	d. For capitol building and judicial building security:	Rebuild Iowa Infrastructure Fund appropriation to the DPS for costs
5 16	..... \$ 800,000	related to security in the Capitol and Judicial Buildings.
		DETAIL: Maintains the current level of funding.
5 17	11. STATE BOARD OF REGENTS	Rebuild Iowa Infrastructure Fund appropriation to the Board of
5 18	For maintenance at the Iowa school for the deaf and the	Regents for facility maintenance at the special schools.
5 19	Iowa braille and sight saving school:	
5 20	..... \$ 500,000	
5 21	12. STATE DEPARTMENT OF TRANSPORTATION	Rebuild Iowa Infrastructure Fund appropriation to the Department of
5 22	a. For operation and maintenance of the network of	Transportation (DOT) for aviation improvement programs.
5 23	automated weather observation and data transfer systems	
5 24	associated with the Iowa aviation weather system, the runway	DETAIL: Maintains the current level of funding.

<p>5 25 marking program for public airports, the windsock program for 5 26 public airports, and the aviation improvement program: 5 27 \$ 500,000</p>	
<p>5 28 b. For a vertical infrastructure improvement grant program 5 29 for improvements at general aviation airports within the 5 30 state: 5 31 \$ 750,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.</p> <p>DETAIL: This is an increase of \$168,600 compared to the FY 2005 funding level.</p>
<p>5 32 c. For acquiring, constructing, and improving recreational 5 33 trails within the state: 5 34 \$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.</p> <p>DETAIL: The Trails Program did not receive funding in FY 2005. The Program was last funded in FY 2004 with a Restricted Capital Fund appropriation of \$1,000,000.</p>
<p>5 35 Of the amount appropriated in this lettered paragraph, 6 1 \$500,000 shall be used for funding, on a matching basis, 6 2 recreational trail projects, with priority given to completion 6 3 of trail connections and sections between existing trails and 6 4 parks within the established state recreational trails system. 6 5 Such projects shall be matched by \$1 of private or other funds 6 6 for each \$3 of state funds.</p>	<p>Requires \$500,000 of the appropriation for Recreational Trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.</p>
<p>6 7 Sec. 2. There is appropriated from the rebuild Iowa 6 8 infrastructure fund to the following departments and agencies 6 9 for the fiscal year beginning July 1, 2006, and ending June 6 10 30, 2007, the following amounts, or so much thereof as is 6 11 necessary, to be used for the purposes designated:</p>	<p>Rebuild Iowa Infrastructure Fund appropriations for FY 2007.</p>
<p>6 12 1. DEPARTMENT OF ADMINISTRATIVE SERVICES 6 13 a. For costs associated with the remodeling of the records 6 14 and property center: 6 15 \$ 2,200,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DAS for the Records and Property Building.</p> <p>DETAIL: This appropriation will complete the funding for the Records</p>

PG LN	House File 875	Explanation
		and Property Building, which is being renovated into office space that will house the DPS.
6 16	b. For costs associated with the replacement of the	
6 17	powerhouse facilities at the Iowa juvenile home at Toledo:	Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DAS for the replacement of the power house at the Iowa Juvenile Home at Toledo.
6 18	..... \$ 1,371,045	
		DETAIL: The Bill also appropriates \$1,311,045 for FY 2006 for the power house, providing \$2,682,090 in total funding.
6 19	2. DEPARTMENT OF CORRECTIONS	
6 20	a. For construction of a community-based correctional	Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DOC for construction of a new community-based correctional facility in Fort Dodge.
6 21	facility, including district offices, in Fort Dodge:	
6 22	..... \$ 1,400,000	
		DETAIL: The Bill also appropriates \$50,000 for FY 2006 and \$2,450,000 for FY 2008, providing \$3,900,000 in total funding.
6 23	b. For the remodeling and renovation of the kitchen	
6 24	facilities at the Anamosa correctional facility:	Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the Department of Corrections for improvements to the kitchen facilities at the Anamosa Correctional Facility.
6 25	..... \$ 1,690,000	
		DETAIL: The Bill also appropriates \$1,090,000 for FY 2006 from the RIF and \$600,000 from the Restricted Capital Fund for FY 2006, providing \$3,380,000 in total funding.
6 26	Sec. 3. DEPARTMENT OF CORRECTIONS. There is appropriated	
6 27	from the rebuild Iowa infrastructure fund to the department of	Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DOC for construction of a new community-based correctional facility in Fort Dodge.
6 28	corrections for the fiscal year beginning July 1, 2007, and	
6 29	ending June 30, 2008, the following amount, or so much thereof	
6 30	as is necessary, to be used for the purpose designated:	
6 31	For construction of a community-based correctional	DETAIL: The Bill also appropriates \$50,000 for FY 2006 and \$1,400,000 for FY 2007, providing \$3,900,000 in total funding.
6 32	facility, including district offices, in Fort Dodge:	
6 33	..... \$ 2,450,000	
6 34	Sec. 4. 2004 Iowa Acts, chapter 1175, section 288,	CODE: Clarifies that the FY 2005 appropriation for the lease

6 35 subsection 13, paragraph c, is amended to read as follows:
 7 1 c. For costs of entering into and making a down payment
 7 2 under a lease-purchase agreement to replace and upgrade the
 7 3 automated fingerprint identification system, notwithstanding
 7 4 section 8.57, subsection 5, paragraph "c":
 7 5 FY 2004-2005 \$ 550,000
 7 6 The appropriation made in this lettered paragraph to enter
 7 7 into and make payments under a lease-purchase agreement
 7 8 constitutes approval by the general assembly of a financing
 7 9 agreement in excess of \$1 million as required by section
 7 10 12.28, subsection 6.

purchase of the Automated Fingerprint Information System (AFIS) constitutes approval by the General Assembly of a financing agreement in excess of \$1,000,000 to comply with Section 12.28(6), Code of Iowa.

7 11 Sec. 5. COMMISSION OF VETERANS AFFAIRS TRANSFER.
 7 12 Notwithstanding 2002 Iowa Acts, chapter 1173, section 10,
 7 13 subsection 13, any unencumbered and unobligated moneys
 7 14 remaining on the effective date of this section from the
 7 15 appropriation made in 2002 Iowa Acts, chapter 1173, section
 7 16 10, subsection 12, may be transferred to the appropriation
 7 17 made in 2000 Iowa Acts, chapter 1225, section 19, to be used
 7 18 for the purposes designated in 2000 Iowa Acts, chapter 1225,
 7 19 section 19, as amended by 2004 Iowa Acts, chapter 1175,
 7 20 section 296.

CODE: Allows the Veterans Affairs Commission to use unspent funds from a \$50,000 appropriation for improvements to the Veterans Home dining facility. The funds were originally appropriated for the demolition and removal of a fire damaged dwelling.

7 21 Sec. 6. REVERSION. Notwithstanding section 8.33, moneys
 7 22 appropriated from the rebuild Iowa infrastructure fund in this
 7 23 division of this Act, except for the moneys appropriated in
 7 24 section 1, subsection 2, paragraph "a", for maintenance costs
 7 25 of the department of corrections and subsection 5, paragraph
 7 26 "d", for the vocational rehabilitation division of the
 7 27 department of education, shall not revert at the close of the
 7 28 fiscal year for which they were appropriated but shall remain
 7 29 available for the purposes designated until the close of the
 7 30 fiscal year that begins July 1, 2008, or until the project for
 7 31 which the appropriation was made is completed, whichever is
 7 32 earlier. This section does not apply to the sections in this

CODE: Specifies that the funds appropriated in Division I of the Bill will remain available for expenditure through FY 2009. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

Specifies that the appropriations to the DOC for maintenance-related costs assessed by the DAS and to the Department of Education, Vocational Rehabilitation Division, will revert at the close of FY 2006.

7 33 division of this Act that were previously enacted and are
7 34 amended in this division of this Act.

7 35 Sec. 7. The provision in section 8.57, subsection 6,
8 1 paragraph "c", that limits the use of the moneys in the
8 2 rebuild Iowa infrastructure fund shall not apply to the
8 3 appropriations made from such fund in this division of this
8 4 Act.

CODE: Specifies that the definition of "vertical infrastructure" as defined in Section 8.57(6)(c), Code of Iowa, does not apply to the appropriations in Division I.

8 5 Sec. 8. Section 452A.79, unnumbered paragraph 2, Code
8 6 2005, is amended to read as follows:
8 7 Annually For the fiscal year beginning July 1, 2005, the
8 8 first four hundred eleven thousand three hundred eleven
8 9 dollars derived from the excise tax on the sale of motor fuel
8 10 used in watercraft shall be deposited in the general fund of
8 11 the state.—The and the moneys in excess of four hundred
8 12 eleven thousand three hundred eleven dollars shall be
8 13 deposited in the rebuild Iowa infrastructure fund. For the
8 14 fiscal years beginning on or after July 1, 2006, all revenues
8 15 derived from the excise tax on the sale of motor fuel used in
8 16 watercraft shall be deposited in the rebuild Iowa
8 17 infrastructure fund. Moneys deposited to the general fund and
8 18 to the rebuild Iowa infrastructure fund under this section and
8 19 section 452A.84 are subject to the requirements of section
8 20 8.60 and are subject to appropriation by the general assembly
8 21 to the department of natural resources for use in its
8 22 recreational boating program, which may include but is not
8 23 limited to:

CODE: Deposits all Marine Fuel Tax receipts into the RIIF beginning in FY 2007.

DETAIL: Current law deposits the first \$411,311 of Marine Fuel Tax receipts into the General Fund.

8 24 Sec. 9. EFFECTIVE DATE. The sections of this division of
8 25 this Act relating to the amendment to 2004 Iowa Acts, chapter
8 26 1175, section 288, subsection 13, appropriating moneys for a
8 27 lease-purchase agreement, and relating to the commission of
8 28 veterans affairs transfer, being deemed of immediate
8 29 importance, take effect upon enactment.

Provides that the following sections of the Bill are effective upon enactment:

- Section 4 - Clarifying language for the Automated Fingerprint Information System (AFIS) lease purchase.
- Section 5 - Veterans Affairs Commission use of unspent funds for

the Veterans Home dining facility.

8 30 DIVISION II
 8 31 ENVIRONMENT FIRST FUND
 8 32 Sec. 10. There is appropriated from the environment first
 8 33 fund to the following departments and agencies for the fiscal
 8 34 year beginning July 1, 2005, and ending June 30, 2006, the
 8 35 following amounts, or so much thereof as is necessary, to be
 9 1 used for the purposes designated:

9 2 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 9 3 a. For the conservation reserve enhancement program to
 9 4 restore and construct wetlands for the purposes of
 9 5 intercepting tile line runoff, reducing nutrient loss,
 9 6 improving water quality, and enhancing agricultural production
 9 7 practices:
 9 8 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.

9 9 Not more than 5 percent of the moneys appropriated in this
 9 10 lettered paragraph may be used for costs of administration and
 9 11 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

9 12 b. For continuation of a program that provides
 9 13 multiobjective resource protections for flood control, water
 9 14 quality, erosion control, and natural resource conservation:
 9 15 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

9 16 Not more than 5 percent of the moneys appropriated in this
 9 17 lettered paragraph may be used for costs of administration and
 9 18 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

<p>9 19 c. For continuation of a statewide voluntary farm 9 20 management demonstration program to demonstrate the 9 21 effectiveness and adaptability of emerging practices in 9 22 agronomy that protect water resources and provide other 9 23 environmental benefits: 9 24 \$ 850,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Farm Demonstration Program.</p>
	<p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u>, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.</p>
<p>9 25 Not more than 5 percent of the moneys appropriated in this 9 26 lettered paragraph may be used for costs of administration and 9 27 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>9 28 Of the amount appropriated in this lettered paragraph, 9 29 \$400,000 shall be allocated to the Iowa soybean association's 9 30 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>9 31 d. For deposit in the alternative drainage system 9 32 assistance fund created in section 460.303 to be used for 9 33 purposes of supporting the alternative drainage system 9 34 assistance program as provided in section 460.304: 9 35 \$ 500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.</p>
	<p>DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>10 1 Not more than 5 percent of the moneys appropriated in this 10 2 lettered paragraph may be used for costs of administration and 10 3 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>10 4 e. To provide financial assistance for the establishment 10 5 of permanent soil and water conservation practices:</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost</p>

10 6 \$ 5,500,000

Share Program.

DETAIL: Maintains the current level of funding. The Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost with the landowner contributing the remaining 50.00%.

10 7 (1) Not more than 5 percent of the moneys appropriated in
10 8 this lettered paragraph may be allocated for cost-sharing to
10 9 abate complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

10 10 (2) Of the moneys appropriated in this lettered paragraph,
10 11 5 percent shall be allocated for financial incentives to
10 12 establish practices to protect watersheds above publicly owned
10 13 lakes of the state from soil erosion and sediment as provided
10 14 in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

10 15 (3) Not more than 30 percent of a soil and water
10 16 conservation district's allocation of moneys as financial
10 17 incentives may be provided for the purpose of establishing
10 18 management practices to control soil erosion on land that is
10 19 row-cropped, including but not limited to no-till planting,
10 20 ridge-till planting, contouring, and contour strip-cropping as
10 21 provided in section 161A.73.

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

10 22 (4) The state soil conservation committee created in
10 23 section 161A.4 may allocate moneys appropriated in this
10 24 lettered paragraph to conduct research and demonstration
10 25 projects to promote conservation tillage and nonpoint source
10 26 pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

10 27 (5) The financial incentive payments may be used in

Permits financial incentive payments to be used in combination with

10 28 combination with department of natural resources moneys.	funds from the DNR.
10 29 (6) Not more than 10 percent of the moneys appropriated in 10 30 this lettered paragraph may be used for costs of 10 31 administration and implementation of soil and water 10 32 conservation practices.	Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.
10 33 f. To encourage and assist farmers in enrolling in and the 10 34 implementation of federal conservation programs and work with 10 35 them to enhance their revegetation efforts to improve water 11 1 quality and habitat: 11 2 \$ 2,000,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP). DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.
11 3 Not more than 5 percent of the moneys appropriated in this 11 4 lettered paragraph may be used for costs of administration and 11 5 implementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
11 6 g. For deposit in the loess hills development and 11 7 conservation fund created in section 161D.2: 11 8 \$ 600,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund. DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and preservation of the Loess Hills region.
11 9 Of the amount appropriated in this lettered paragraph, 11 10 \$400,000 shall be allocated to the hungry canyons account and 11 11 \$200,000 shall be allocated to the loess hills alliance 11 12 account to be used for the purposes for which the moneys in 11 13 those accounts are authorized to be used under chapter 161D. 11 14 No more than 5 percent of the moneys allocated to each account	Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 5.00% of the funds appropriated to the Loess Hills Development and Conservation Fund to be used for administrative costs.

11 15 in this lettered paragraph may be used for administrative
11 16 costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.

11 17 h. For deposit in the southern Iowa development and
11 18 conservation fund created in section 161D.12:
11 19 \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.

11 20 Not more than 5 percent of the moneys appropriated in this
11 21 lettered paragraph may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund to be used for administrative costs.

11 22 2. DEPARTMENT OF ECONOMIC DEVELOPMENT
11 23 For deposit in the brownfield redevelopment fund created in
11 24 section 15.293 to provide assistance under the brownfield
11 25 redevelopment program:
11 26 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

11 27 3. DEPARTMENT OF NATURAL RESOURCES
11 28 a. For statewide coordination of volunteer efforts under
11 29 the water quality and keepers of the land programs:
11 30 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

11 31 b. For purposes of funding capital projects for the
 11 32 purposes specified in section 452A.79, and for expenditures
 11 33 for the local cost-share grants to be used for capital
 11 34 expenditures to local governmental units for boating
 11 35 accessibility:
 12 1 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, which pertain to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

12 2 c. For regular maintenance of state parks and staff time
 12 3 associated with these activities:
 12 4 \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Maintains the current level of funding.

12 5 d. To provide local watershed managers with geographic
 12 6 information system data for their use in developing,
 12 7 monitoring, and displaying results of their watershed work:
 12 8 \$ 195,000

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

12 9 e. For continuing the establishment and operation of water
 12 10 quality monitoring stations:
 12 11 \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: Maintains the current level of funding. Section 466.6, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish

	<p>benchmarks for water quality.</p>
<p>12 12 f. For deposit in the administration account of the water 12 13 quality protection fund, to carry out the purposes of that 12 14 account: 12 15 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Protection Program.</p> <p>DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.</p>
<p>12 16 g. For the dredging of lakes, including necessary 12 17 preparation for dredging, in accordance with the department's 12 18 classification of Iowa lakes restoration report: 12 19 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.</p> <p>DETAIL: This Bill also appropriates \$1,000,000 from the RIIF for lake dredging for total funding of \$2,500,000 for lake dredging. This represents an increase of \$1,500,000 compared to the FY 2005 level of funding.</p>
<p>12 20 The department shall consider the following criteria for 12 21 funding lake dredging projects as provided in this lettered 12 22 paragraph, and shall prioritize projects based on the 12 23 following: 12 24 (1) Documented efforts to address watershed protection, 12 25 considering testing, conservation efforts, and the amount of 12 26 time devoted to watershed protection. 12 27 (2) Protection of a natural resource and natural habitat. 12 28 (3) Percentage of public access and undeveloped lakefront 12 29 property. 12 30 (4) Continuation of current projects partially funded by 12 31 state resources to achieve department recommendations.</p>	<p>Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.</p>
<p>12 32 RESOURCES ENHANCEMENT AND PROTECTION FUND 12 33 Sec. 11. Notwithstanding the amount of the standing</p>	<p>CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstanding the General Fund standing appropriation of</p>

<p>12 34 appropriation from the general fund of the state under section 12 35 455A.18, subsection 3, there is appropriated from the 13 1 environment first fund to the Iowa resources enhancement and 13 2 protection fund, in lieu of the appropriation made in section 13 3 455A.18, for the fiscal year beginning July 1, 2005, and 13 4 ending June 30, 2006, the following amount, to be allocated as 13 5 provided in section 455A.19: 13 6 \$ 11,000,000</p>	<p>\$20,000,000. DETAIL: Maintains the current level of funding.</p>
<p>13 7 Sec. 12. REVERSION. 13 8 1. Except as provided in subsection 2, and notwithstanding 13 9 section 8.33, moneys appropriated in this division of this Act 13 10 that remain unencumbered or unobligated shall not revert at 13 11 the close of the fiscal year for which they were appropriated 13 12 but shall remain available for the purposes designated until 13 13 the close of the fiscal year beginning July 1, 2006, or until 13 14 the project for which the appropriation was made is completed, 13 15 whichever is earlier.</p>	<p>CODE: Specifies that the unobligated or unexpended funds from the Environment First Fund will not revert until the end of FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.</p>
<p>13 16 2. Notwithstanding section 8.33, moneys appropriated in 13 17 this division of this Act to the department of agriculture and 13 18 land stewardship to provide financial assistance for the 13 19 establishment of permanent soil and water conservation 13 20 practices that remain unencumbered or unobligated at the close 13 21 of the fiscal year shall not revert but shall remain available 13 22 for expenditure for the purposes designated until the close of 13 23 the fiscal year that begins July 1, 2008.</p>	<p>CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program remain available for expenditure through FY 2009.</p>
<p>13 24 DIVISION III 13 25 TOBACCO SETTLEMENT TRUST FUND 13 26 Sec. 13. 13 27 1. There is appropriated from the tax-exempt bond proceeds 13 28 restricted capital funds account of the tobacco settlement 13 29 trust fund to the following departments and agencies for the 13 30 fiscal year beginning July 1, 2005, and ending June 30, 2006,</p>	

13 31 the following amounts, or so much thereof as is necessary, to
13 32 be used for the purposes designated:

13 33 a. DEPARTMENT OF ADMINISTRATIVE SERVICES

13 34 (1) For capitol interior restoration:

13 35 \$ 4,500,000

Restricted Capital Fund appropriation to the DAS for continued interior restoration of the Capitol Building.

DETAIL: The appropriation will provide partial funding for Phase G restoration, which includes removal of the mezzanines and relocation of staff; renovation of office space on the second and third floors; renovation of the food service areas on the ground floor; restoration of the rotunda areas, including replacement of the elevators; and stone replacement on the east steps. The total cost to complete Phase G is currently estimated at \$13,500,000.

14 1 Of the amount appropriated in this subparagraph, \$700,000
14 2 shall be used for cleanup costs associated with the water
14 3 damage in the statehouse resulting from the pipe break that
14 4 occurred on December 24, 2004, and for renovation of areas in
14 5 the statehouse that experienced such water damage. The
14 6 \$700,000 shall be allocated as follows:

Allocates \$700,000 from the appropriation for the Capitol interior restoration for cleanup costs associated with the water damage in the Capitol Building.

14 7 (a) For cleanup and renovation on the ground floor of the
14 8 statehouse:

14 9 \$ 84,000

14 10 (b) For cleanup and renovation on the first floor of the
14 11 statehouse:

14 12 \$ 357,000

14 13 (c) For cleanup and renovation on the second floor of the
14 14 statehouse:

14 15 \$ 203,000

14 16 (d) For cleanup and renovation on the third floor of the
14 17 statehouse:

14 18 \$ 56,000

14 19 The use of the moneys allocated in this subparagraph shall
14 20 not be construed or interpreted as an indication by the

Specifies that the allocation of funds for water damage cleanup is not an indication that the State is the responsible party for the water damage in the Capitol Building, or that the total amount allocated in

14 21 governor or general assembly that the state is the responsible
 14 22 party for the water damage in the statehouse resulting from
 14 23 the pipe break that occurred on December 24, 2004, and for the
 14 24 resulting costs or that the amounts allocated in this
 14 25 subparagraph represent the total amount necessary to address
 14 26 all costs associated with the water damage.

the Bill represents the total cost to correct the water damage.

14 27 (2) For remodeling and renovation of the sexually violent
 14 28 predators unit located at the state mental health institute at
 14 29 Cherokee:
 14 30 \$ 650,000

Restricted Capital Fund appropriation to the DAS for remodeling and renovating the Civil Commitment Unit for Sexual Predators at Cherokee.

DETAIL: The Bill also appropriates \$1,400,000 from the RIIF, for total funding of \$2,050,000. The funds will be used to renovate two wards within the unit and to add an elevator/stair addition allowing mobility-impaired patients access to the second and third floor wards.

14 31 b. DEPARTMENT OF CORRECTIONS
 14 32 For the remodeling and renovation of the kitchen facilities
 14 33 at the Anamosa correctional facility:
 14 34 \$ 600,000

Restricted Capital Fund appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The Bill also appropriates \$1,090,000 for FY 2006 and \$1,690,000 for FY 2007 from the RIIF, providing \$3,380,000 in total funding.

14 35 c. DEPARTMENT OF ECONOMIC DEVELOPMENT
 15 1 For accelerated career education program capital projects
 15 2 at community colleges that are authorized under chapter 260G
 15 3 and that meet the definition of "vertical infrastructure" in
 15 4 section 8.57B, subsection 3:
 15 5 \$ 1,500,000

Restricted Capital Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Bill also appropriates \$4,000,000 from the Vertical Infrastructure Fund for the ACE Program. The Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

15 6 The moneys appropriated in this lettered paragraph shall be
 15 7 allocated equally among the community colleges in the state.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any

<p>15 8 If any portion of the equal allocation to a community college 15 9 is not obligated or encumbered by April 1, 2006, the 15 10 unobligated and unencumbered portions shall be available for 15 11 use by other community colleges.</p>	<p>unencumbered or unobligated funds, remaining after April 1, 2006, be available for use by other community colleges.</p>
<p>15 12 d. DEPARTMENT OF HUMAN SERVICES 15 13 For planning, design, and construction of a family resource 15 14 center in a city with a population between 95,000 and 100,000 15 15 residents: 15 16 \$ 250,000</p>	<p>Restricted Capital Fund appropriation to the Department of Human Services for construction of a family resource center in a city with a population between 95,000 and 100,000.</p> <p>DETAIL: The funds will be used for construction of a family resource center located in Davenport.</p>
<p>15 17 e. DEPARTMENT OF PUBLIC SAFETY 15 18 For the first phase of the regional emergency responder 15 19 training facility project of the nonprofit Dubuque county fire 15 20 fighters association: 15 21 \$ 100,000</p>	<p>Restricted Capital Fund appropriation to the DPS for a regional emergency responder training facility project involving the Dubuque County Fire Fighters Association.</p>
<p>15 22 f. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION 15 23 For replacement of equipment for the Iowa communications 15 24 network: 15 25 \$ 1,704,719</p>	<p>Restricted Capital Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.</p> <p>DETAIL: The appropriation will be used to replace or upgrade the following equipment:</p>
	<ul style="list-style-type: none"> • Local telephone system equipment serving State agencies on the Capitol Complex. • Backbone video transmission equipment. • Network router equipment. • An additional Asynchronous Transfer Mode (ATM) switch for the Capitol Complex. • Completion of a Des Moines fiber ring. <p>This appropriation is also used as a required match for the State to continue to receive Universal Service Fund rate discounts that are passed on to school districts and libraries.</p>

15 26 g. STATE DEPARTMENT OF TRANSPORTATION
 15 27 For vertical infrastructure improvements at the commercial
 15 28 air service airports within the state:
 15 29 \$ 1,500,000

Restricted Capital Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: This is an increase of \$400,000 compared to the FY 2005 funding level.

15 30 Fifty percent of the funds appropriated in this lettered
 15 31 paragraph shall be allocated equally between each commercial
 15 32 service airport, 40 percent of the funds shall be allocated
 15 33 based on the percentage that the number of enplaned passengers
 15 34 at each commercial service airport bears to the total number
 15 35 of enplaned passengers in the state during the previous fiscal
 16 1 year, and 10 percent of the funds shall be allocated based on
 16 2 the percentage that the air cargo tonnage at each commercial
 16 3 service airport bears to the total air cargo tonnage in the
 16 4 state during the previous fiscal year. In order for a
 16 5 commercial service airport to receive funding under this
 16 6 lettered paragraph, the airport shall be required to submit
 16 7 applications for funding of specific projects to the
 16 8 department for approval by the state transportation
 16 9 commission.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

16 10 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of
 16 11 moneys from the appropriations in this section shall be made
 16 12 in a manner that does not adversely affect the tax-exempt
 16 13 status of any outstanding bonds issued by the tobacco
 16 14 settlement authority.

Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

16 15 3. REVERSION. Notwithstanding section 8.33, moneys
 16 16 appropriated in this section shall not revert at the close of
 16 17 the fiscal year for which they were appropriated but shall
 16 18 remain available for the purposes designated until the close
 16 19 of the fiscal year that begins July 1, 2006, or until the
 16 20 project for which the appropriation was made is completed,
 16 21 whichever is earlier.

CODE: Specifies that the Restricted Capital Fund appropriations in this Bill remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

16 22 Sec. 14. PAYMENTS IN LIEU OF TUITION. There is
 16 23 appropriated from the tax-exempt bond proceeds restricted
 16 24 capital funds account of the tobacco settlement trust fund to
 16 25 the state board of regents for the fiscal year beginning July
 16 26 1, 2005, and ending June 30, 2006, the following amount, or so
 16 27 much thereof as is necessary, to be used for the purposes
 16 28 designated:
 16 29 For allocation by the state board of regents to the state
 16 30 university of Iowa, the Iowa state university of science and
 16 31 technology, and the university of northern Iowa to reimburse
 16 32 the institutions for deficiencies in their operating funds
 16 33 resulting from the pledging of tuitions, student fees and
 16 34 charges, and institutional income to finance the cost of
 16 35 providing academic and administrative buildings and facilities
 17 1 and utility services at the institutions:
 17 2 \$ 10,329,981

Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: The tuition replacement appropriation replaces the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2006 is \$24,305,412. House File 816 (FY 2006 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.

17 3 Sec. 15. PRISON DEBT SERVICE. There is appropriated from
 17 4 the tax-exempt bond proceeds restricted capital funds account
 17 5 of the tobacco settlement trust fund to the office of the
 17 6 treasurer of state for the fiscal year beginning July 1, 2005,
 17 7 and ending June 30, 2006, the following amount, or so much
 17 8 thereof as is necessary, to be used for the purpose
 17 9 designated:
 17 10 For repayment of prison infrastructure bonds under section
 17 11 16.177:
 17 12 \$ 5,422,390

Restricted Capital Fund appropriation to the Treasurer of State for the FY 2006 debt service payments on prison infrastructure bonds.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

17 13 Sec. 16. The provision in section 12E.12, subsection 1,
 17 14 paragraph "b", subparagraph (1), that limits the use of the
 17 15 moneys in the tax-exempt bond proceeds restricted capital
 17 16 funds account of the tobacco settlement trust fund shall not
 17 17 apply to the appropriations made from such account in this
 17 18 division of this Act.

CODE: Specifies that the definition of "vertical infrastructure" as defined in Section 12E.12(1)(b), Code of Iowa, does not apply to the Restricted Capital Fund appropriations in this Bill.

17 20 VERTICAL INFRASTRUCTURE FUND
 17 21 Sec. 17. There is appropriated from the vertical
 17 22 infrastructure fund to the following departments and agencies
 17 23 for the fiscal year beginning July 1, 2005, and ending June
 17 24 30, 2006, the following amounts, or so much thereof as is
 17 25 necessary, to be used for the purposes designated:

17 26 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 17 27 For major renovation and major repair needs, including
 17 28 health, life, and fire safety needs, and for compliance with
 17 29 the federal Americans With Disabilities Act, for state
 17 30 buildings and facilities under the purview of the department:
 17 31 \$ 5,623,200

17 32 Of the amount appropriated in this subsection, up to
 17 33 \$200,000 may be used for costs associated with the vertical
 17 34 infrastructure program, notwithstanding section 8.57B,
 17 35 subsection 3.

18 1 2. DEPARTMENT OF CULTURAL AFFAIRS
 18 2 For historical site preservation grants, to be used for the
 18 3 restoration, preservation, and development of historical
 18 4 sites:
 18 5 \$ 500,000

Vertical Infrastructure Fund appropriation to the DAS for major renovation and repair needs of State-owned buildings under the purview of the Department.

DETAIL: The Bill also appropriates \$1,925,427 from the RIIF for total major maintenance funding of \$7,548,627. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and DAS staff will work together to identify projects that will be presented to the Committee for funding consideration.

CODE: Allows the DAS to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

Vertical Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.00% of the project cost.

18 6 Historical site preservation grants shall only be awarded
18 7 for projects which meet the definition of "vertical
18 8 infrastructure" in section 8.57B, subsection 3.

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

18 9 In making grants pursuant to this subsection, the
18 10 department shall consider the existence and amount of other
18 11 funds available to an applicant for the designated project. A
18 12 grant awarded from moneys appropriated in this subsection
18 13 shall not exceed \$100,000 per project. Not more than two
18 14 grants may be awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and that not more than two grants be awarded in each county.

18 15 3. DEPARTMENT OF ECONOMIC DEVELOPMENT
18 16 For accelerated career education program capital projects
18 17 at community colleges that are authorized under chapter 260G
18 18 and that meet the definition of "vertical infrastructure" in
18 19 section 8.57B, subsection 3:
18 20 \$ 4,000,000

Vertical Infrastructure Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Bill also appropriates \$1,500,000 from the Restricted Capital Fund for the ACE Program. The Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

18 21 The moneys appropriated in this subsection shall be
18 22 allocated equally among the community colleges in the state.
18 23 If any portion of the equal allocation to a community college
18 24 is not obligated or encumbered by April 1, 2006, the
18 25 unobligated and unencumbered portions shall be available for
18 26 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds, remaining after April 1, 2006, be available for use by other community colleges.

18 27 4. DEPARTMENT OF PUBLIC DEFENSE
18 28 a. For construction of a national guard readiness center
18 29 in or near Fort Dodge:
18 30 \$ 608,000

Vertical Infrastructure Fund appropriation to the Department of Public Defense for design and construction of a National Guard Readiness Center near Fort Dodge.

DETAIL: This appropriation completes the State funding for the Readiness Center at Fort Dodge. Senate File 452 (FY 2004)

Infrastructure Appropriations Act) appropriated a total of \$1,500,000 over two fiscal years to begin the project. The State funds are being matched with \$1,500,000 in federal funds.

18 31 b. For maintenance and repair of national guard armories
18 32 and facilities:
18 33 \$ 1,269,000

Vertical Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: Maintains the current level of funding. The funds will be matched with an estimated \$1,550,000 in federal funds.

18 34 c. For upgrading the water treatment facility at Camp
18 35 Dodge:
19 1 \$ 1,939,800

Vertical Infrastructure Fund appropriation to the Department of Public Defense for improvements to the water treatment system at Camp Dodge.

DETAIL: The appropriation will be matched with \$1,500,000 in federal funds.

19 2 5. OFFICE OF TREASURER OF STATE
19 3 For county fair infrastructure improvements for
19 4 distribution in accordance with chapter 174 to qualified fairs
19 5 which belong to the association of Iowa fairs:
19 6 \$ 1,060,000

Vertical Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding.

19 7 Sec. 18. REVERSION. Notwithstanding section 8.33, moneys
19 8 appropriated from the vertical infrastructure fund in this
19 9 division of this Act shall not revert at the close of the
19 10 fiscal year for which they were appropriated but shall remain
19 11 available for the purposes designated until the close of the
19 12 fiscal year that begins July 1, 2008, or until the project for
19 13 which the appropriation was made is completed, whichever is
19 14 earlier.

CODE: Specifies that the funds appropriated in Division IV of the Bill will remain available for expenditure through FY 2009. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 15 DIVISION V

19 16 RAILROAD REVOLVING LOAN AND GRANT FUND

CODE: Expands the scope of the Railroad Revolving Loan Fund to

19 17 Sec. 19. Section 327H.20A, Code 2005, is amended to read
 19 18 as follows:
 19 19 327H.20A RAILROAD REVOLVING LOAN AND GRANT FUND.
 19 20 1. A railroad revolving loan and grant fund is established
 19 21 in the office of the treasurer of state under the control of
 19 22 the department. Moneys in this the fund shall be expended for
 19 23 loans the following purposes:
 19 24 a. Grants or loans to provide assistance for the
 19 25 restoration, conservation, improvement, and construction of
 19 26 railroad main lines, branch lines, switching yards, sidings,
 19 27 rail connections, intermodal yards, highway grade separations,
 19 28 and other railroad-related improvements.
 19 29 b. Grants or loans for rail economic development projects
 19 30 that improve rail facilities, including the construction of
 19 31 branch lines, sidings, rail connections, intermodal yards, and
 19 32 other rail-related improvements that spur economic development
 19 33 and job growth.
 19 34 2. The department shall administer a program for the
 19 35 granting and administration of loans and grants under this
 20 1 section. No more than fifty percent of the total moneys
 20 2 available in the fund in any year shall be awarded in the form
 20 3 of grants. The department may establish a limit on the amount
 20 4 that may be awarded as a grant for any given project in order
 20 5 to maximize the use of the moneys in the fund. The department
 20 6 may enter into agreements with railroad corporations, the
 20 7 United States government, cities, counties, and other persons
 20 8 for carrying out the purposes of this section.
 20 9 3. Moneys Notwithstanding any other provision to the
 20 10 contrary, on or after July 1, 2006, moneys received as loan
 20 11 repayments for loans made pursuant to this chapter or chapter
 20 12 327I before, on, or after July 1, 2005, other than repayments
 20 13 of federal moneys subject to section 327H.21, shall be
 20 14 credited to the railroad revolving loan and grant fund.
 20 15 Notwithstanding section 8.33, moneys in the railroad revolving
 20 16 loan and grant fund shall not revert to the general fund of
 20 17 the state but shall remain available indefinitely for
 20 18 expenditure under this section.

include the following:

- Allows for the awarding of grants from the Fund.
- Allows for the issuance of loans and grants for Rail Economic Development Projects.
- Requires that not more than 50.00% of the total moneys available in the Fund be awarded in grants in any given year.
- Deposits all railroad loan payments to the Railroad Revolving Loan and Grant Fund beginning in FY 2007.

FISCAL IMPACT: Under current law, all railroad loan payments are deposited into the General Fund and total approximately \$1,300,000 annually. This provision will reduce the General Fund revenues by an estimated \$1,300,000 in FY 2007.

20 19 Sec. 20. Sections 327H.18 and 327H.20, Code 2005, are
20 20 repealed.

CODE: Repeals statutory language related to the Railroad Assistance Program and Railroad Assistance agreements.

DETAIL: The Bill transfers many of the funding provisions of the Railroad Assistance Program into the new Railroad Revolving Loan and Grant Fund. The repeal of these sections is also necessary to conform to changes in the Railroad Revolving Loan and Grant Fund in order to redirect loan repayments to the Loan and Grant Fund from the General Fund.

20 21 Sec. 21. Notwithstanding section 327H.18, Code 2005, and
20 22 chapter 327I, there is appropriated from the general fund of
20 23 the state to the state department of transportation for the
20 24 fiscal year beginning July 1, 2004, and ending June 30, 2005,
20 25 for deposit in the railroad revolving fund established in
20 26 section 327H.20A, an amount equal to the amount of the loan
20 27 repayments made under section 327H.18, Code 2005, and chapter
20 28 327I that exceed \$1,308,704 during the fiscal year beginning
20 29 July 1, 2004.

CODE: Deposits all railroad loan payments in excess of \$1,308,704 in FY 2005 to the Railroad Revolving Loan Fund.

DETAIL: Section 24 of the Bill makes this provision retroactive to July 1, 2004. This provision will have a minimal fiscal impact on FY 2005 General Fund revenues, as the April 8 revenue estimate assumes \$1,311,911 in railroad loan payments will be received.

20 30 Sec. 22. Notwithstanding section 327H.18, Code 2005, and
20 31 chapter 327I, there is appropriated from the general fund of
20 32 the state to the state department of transportation for the
20 33 fiscal year beginning July 1, 2005, and ending June 30, 2006,
20 34 for deposit in the railroad revolving loan and grant fund
20 35 established in section 327H.20A, as amended by this Act, an
21 1 amount equal to the amount of the loan repayments made under
21 2 section 327H.18, Code 2005, and chapter 327I that exceed
21 3 \$1,288,481 during the fiscal year beginning July 1, 2005.

CODE: Deposits all railroad loan payments in excess of \$1,288,481 in FY 2006 to the Railroad Revolving Loan and Grant Fund.

DETAIL: This provision will have a minimal fiscal impact on FY 2006 General Fund revenues as the April 8 revenue estimate assumes \$1,284,947 in railroad loan payments will be received.

21 4 Sec. 23. CONTINUATION OF PRIOR AGREEMENTS. It is the
21 5 intent of the general assembly that the enactment of this
21 6 division of this Act shall not affect the terms or duration of
21 7 railroad assistance agreements entered into under chapter 327H
21 8 prior to the effective date of this division of this Act.

Specifies the intent of the General Assembly that the statutory changes to the Railroad Revolving Loan Fund do not affect railroad assistance agreements entered into prior to the enactment of these provisions.

21 9 Sec. 24. EFFECTIVE DATE AND APPLICABILITY. The section of
21 10 this division of this Act that appropriates excess rail
21 11 assistance loan repayments for the fiscal year beginning July
21 12 1, 2004, and ending June 30, 2005, being deemed of immediate
21 13 importance, takes effect upon enactment and applies
21 14 retroactively to July 1, 2004.

Provides that Section 21 of this Bill depositing railroad loan repayments in excess of \$1,308,000 into the Railroad Revolving Loan Fund for FY 2005 is effective upon enactment and applies retroactively to July 1, 2004.

21 15 EXPLANATION

21 16 This bill makes appropriations for FY 2005-2006 from the
21 17 rebuild Iowa infrastructure fund, environment first fund, tax-
21 18 exempt bond proceeds restricted capital funds account of the
21 19 tobacco settlement trust fund, and vertical infrastructure
21 20 fund for various capital and other projects. Appropriations
21 21 from the rebuild Iowa infrastructure fund include projects for
21 22 the departments of administrative services, corrections,
21 23 cultural affairs, economic development, education, human
21 24 services, natural resources, public safety, and
21 25 transportation, and the national program for playground
21 26 safety, Iowa state fair authority, and state board of regents.

21 27 The bill also appropriates from the rebuild Iowa
21 28 infrastructure fund for FY 2006-2007 and FY 2007-2008 for
21 29 projects of the departments of administrative services and
21 30 corrections.

21 31 The bill appropriates funds from the environment first fund
21 32 to the departments of agriculture and land stewardship,
21 33 economic development, and natural resources. The bill
21 34 appropriates \$11 million from the environment first fund to
21 35 the resources enhancement and protection fund in lieu of the
22 1 \$20 million appropriated by statute from the general fund of
22 2 the state.

22 3 The bill makes appropriations from the tax-exempt bond
22 4 proceeds restricted capital funds account of the tobacco
22 5 settlement trust fund for projects for the departments of
22 6 administrative services, corrections, economic development,
22 7 human services, public safety, and transportation and the Iowa
22 8 telecommunications and technology commission.

22 9 The bill also appropriates funds from the tax-exempt bond
22 10 proceeds restricted capital funds account of the tobacco
22 11 settlement trust fund to the state board of regents for
22 12 tuition replacement and to the office of the treasurer of
22 13 state for debt service for repayment of prison infrastructure
22 14 bonds.

22 15 The bill also appropriates funds from the vertical
22 16 infrastructure fund for capital projects of the departments of
22 17 administrative services, cultural affairs, economic
22 18 development, and public defense, and the treasurer of state.

22 19 Amendments to Code section 327H.20A change the railroad
22 20 revolving loan fund to the railroad revolving loan and grant
22 21 fund to allow moneys in the fund to be used for both grants
22 22 and loans for rail economic development projects and for rail
22 23 assistance purposes. No more than 50 percent of available
22 24 moneys may be awarded as grants in any year, and the state
22 25 department of transportation may limit the grant amount that
22 26 may be awarded for a given project. Amounts in excess of
22 27 anticipated state rail assistance loan repayments in FY 2004-
22 28 2005 and FY 2005-2006 are appropriated for deposit in the
22 29 railroad revolving loan and grant fund. Beginning in FY 2006-
22 30 2007, all moneys from state rail assistance loan repayments
22 31 are to be credited to the fund. Conflicting and obsolete Code
22 32 provisions relating to rail assistance are repealed.

22 33 The bill includes effective date provisions.

22 34 LSB 3567HV 81

22 35 mg:nh/cf/24

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administrative Services Capitals						
Pooled Technology-RIIF	\$ 2,000,000	\$ 1,861,496	\$ 6,500,000	\$ 3,802,000	\$ 1,940,504	PG 1 LN 8
Temp. Lease/Relocation-RIIF	631,449	2,271,617	1,824,000	1,824,000	-447,617	PG 1 LN 18
Statewide Routine Maint-RIIF	1,664,000	2,000,000	0	2,000,000	0	PG 1 LN 22
Major Maintenance - RIIF	0	4,300,000	0	1,925,427	-2,374,573	PG 1 LN 25
Capitol Electrical Dist.-RIIF	0	0	0	1,843,878	1,843,878	PG 1 LN 30
CCUSO Renovation-RIIF	0	0	0	1,400,000	1,400,000	PG 1 LN 33
Toledo Power House-RIIF	0	0	0	1,311,045	1,311,045	PG 2 LN 1
Wallace Bldg Renovation-RIIF	0	0	0	625,000	625,000	PG 2 LN 4
Capitol Rest. Interior-RCF	6,239,000	3,500,000	0	4,500,000	1,000,000	PG 13 LN 33
CCUSO Renovation-RCF	0	0	1,050,000	650,000	650,000	PG 14 LN 27
Major Maintenance-VIF	0	0	5,000,000	5,623,200	5,623,200	PG 17 LN 26
Major Maintenance-RCF	11,500,000	0	0	0	0	
Integrated Info. System - RCF	6,131,075	6,049,284	0	0	-6,049,284	
Lab Fac. Routine Maint.-RIIF	0	355,500	0	0	-355,500	
State Laboratory Facility-RCF	16,660,000	0	0	0	0	
Wallace Bldg Demo. Plan-RIIF	50,000	0	0	0	0	
Records & Prop. Renov.-RIIF	4,750,000	5,000,000	0	0	-5,000,000	
Medical & Ed Bldg - RIIF	250,000	0	0	0	0	
African American Museum-RIIF	300,000	0	0	0	0	
Records Relocation - RIIF	729,237	0	0	0	0	
Monument Lighting - RIIF	0	35,000	0	0	-35,000	
Routine Maintenance-VIF	0	0	2,000,000	0	0	
Terrace Hill Maintenance-VIF	0	0	571,000	0	0	
Records Building-VIF	0	0	4,700,000	0	0	
Capitol Electrical Dist.-IVBF	0	0	7,650,000	0	0	
Total Administrative Services Capitals	\$ 50,904,761	\$ 25,372,897	\$ 29,295,000	\$ 25,504,550	\$ 131,653	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. & Land Stewardship						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ 0	PG 9 LN 2
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 9 LN 12
Farm Demonstration Prog.-EFF	850,000	850,000	1,000,000	850,000	0	PG 9 LN 19
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 9 LN 31
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 10 LN 4
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 10 LN 33
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 11 LN 6
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 11 LN 17
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 13,950,000	\$ 14,600,000	\$ 13,950,000	\$ 0	
Dept. for the Blind Capitals						
Orientation Center Impr-RIIF	\$ 0	\$ 67,000	\$ 0	\$ 0	\$ -67,000	
DED Capitals						
Federal Enterprise Zone-RIIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 2 LN 26
Ferryboat Study-RIIF	0	0	0	60,000	60,000	PG 2 LN 31
Brownfields Redev. Prog-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 22
ACE Program - RCF	2,500,000	0	0	1,500,000	1,500,000	PG 14 LN 35
ACE Program-VIF	0	0	0	4,000,000	4,000,000	PG 18 LN 15
ACE Program - RIIF	3,000,000	5,500,000	0	0	-5,500,000	
Nat'l Special Olympics-RIIF	0	500,000	0	0	-500,000	
Nonprofit Rec. Grants-RIIF	0	200,000	0	0	-200,000	
Lewis & Clark Bicent.-RIIF	0	50,000	0	0	-50,000	
Housing Trust Fund-RIIF	800,000	0	0	0	0	
Total DED Capitals	\$ 6,800,000	\$ 6,750,000	\$ 500,000	\$ 6,560,000	\$ -190,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>IA Telecommun & Technology Commission</u>						
ICN Equip. Replacement-RCF	\$ 0	\$ 0	\$ 1,704,719	\$ 1,704,719	\$ 1,704,719	PG 15 LN 22
<u>Treasurer of State</u>						
Prison Bond Debt Ser.-RCF	\$ 5,411,986	\$ 5,413,324	\$ 5,422,390	\$ 5,422,390	\$ 9,066	PG 17 LN 3
County Fair Improvemtns-VIF	0	0	0	1,060,000	1,060,000	PG 19 LN 2
County Fair Improvements-RCF	1,060,000	0	0	0	0	
ICN Debt Service-RCF	13,039,378	13,039,778	0	0	-13,039,778	
Comm. Attract. & Tourism-RCF	12,500,000	0	0	0	0	
Attorney Litigation Fees-RCF	700,000	0	0	0	0	
County Fair Improvements-RIIF	0	1,060,000	0	0	-1,060,000	
Total Treasurer of State	\$ 32,711,364	\$ 19,513,102	\$ 5,422,390	\$ 6,482,390	\$ -13,030,712	
<u>Corrections Capital</u>						
Jesse Parker Bldg Rent-RIIF	\$ 0	\$ 0	\$ 105,300	\$ 105,300	\$ 105,300	PG 2 LN 6
Fort Dodge CBC Facility-RIIF	0	0	0	50,000	50,000	PG 2 LN 11
Ft. Madison-Alliant Engy-RIIF	333,168	333,168	0	333,168	0	PG 2 LN 14
Anamosa Dietary Renov.-RIIF	0	0	0	1,090,000	1,090,000	PG 2 LN 18
Anamosa Dietary Renov.-RCF	0	0	500,000	600,000	600,000	PG 14 LN 31
Clarinda Bed Expansion-RIIF	730,400	0	0	0	0	
Luster Heights Expansion-RIIF	92,000	0	0	0	0	
Corrections Vert. Infra.-VIF	0	0	500,000	0	0	
Davenport CBC-RCF	0	0	2,000,000	0	0	
Total Corrections Capital	\$ 1,155,568	\$ 333,168	\$ 3,105,300	\$ 2,178,468	\$ 1,845,300	
<u>Cultural Affairs Capital</u>						
Battle Flag Preservation-RIIF	\$ 150,000	\$ 100,000	\$ 220,000	\$ 220,000	\$ 120,000	PG 2 LN 21
Historical Site Pres.-RIIF	830,000	500,000	500,000	0	-500,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Cultural Affairs Capital (cont.)						
Medal of Honor Kiosk-RIIF	125,000	0	0	0	0	
Historical Site Pres.-VIF	0	0	0	500,000	500,000	PG 18 LN 1
Total Cultural Affairs Capital	\$ 1,105,000	\$ 600,000	\$ 720,000	\$ 720,000	\$ 120,000	
State Fair Authority Capital						
Capital Improvements-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000	PG 3 LN 26
Capital Improvements-RCF	500,000	0	0	0	0	
Total State Fair Authority Capital	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000	
Human Services Capital						
Residential Treatment-RIIF	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	PG 3 LN 20
Davenport Family Center-RCF	0	0	0	250,000	250,000	PG 15 LN 12
Total Human Services Capital	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
Natural Resources Capital						
Lake Dredging-RIIF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 4 LN 10
Waubonsie State Park-RIIF	0	0	0	1,500,000	1,500,000	PG 4 LN 27
Ft. Atkinson Restoration-RIIF	0	0	0	500,000	500,000	PG 4 LN 31
Mid-America Port Comm-RIIF	0	0	0	80,000	80,000	PG 4 LN 34
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 11 LN 27
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 11 LN 31
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 12 LN 2
GIS Info. for Watershed-EFF	195,000	195,000	0	195,000	0	PG 12 LN 5
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	0	PG 12 LN 9
Water Quality Protection-EFF	500,000	500,000	0	500,000	0	PG 12 LN 12
Lake Dredging-EFF	1,000,000	1,000,000	0	1,500,000	500,000	PG 12 LN 16
REAP Program-EFF	11,000,000	11,000,000	15,500,000	11,000,000	0	PG 12 LN 32
Air Quality Equip.-EFF	500,000	500,000	0	0	-500,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Destination State Park-RCF	3,000,000	0	0	0	0	
Restore the Outdoors-RCF	2,500,000	0	0	0	0	
Destination State Park-RIIF	0	500,000	0	0	-500,000	
Destination Park-IVBF	0	0	1,000,000	0	0	
Water Protection Fund-IVBF	0	0	500,000	0	0	
Lake Restoration-IVBF	0	0	1,000,000	0	0	
Total Natural Resources Capital	\$ 26,050,000	\$ 21,050,000	\$ 22,400,000	\$ 23,630,000	\$ 2,580,000	
<u>Public Defense Capital</u>						
Ft. Dodge Readiness-VIF	\$ 0	\$ 0	\$ 0	\$ 608,000	\$ 608,000	PG 18 LN 27
Facility Maintenance Fund-VIF	0	0	1,000,000	1,269,000	1,269,000	PG 18 LN 31
Camp Dodge Water-VIF	0	0	0	1,939,800	1,939,800	PG 18 LN 34
Armory Maintenance-RIIF	0	1,269,636	0	0	-1,269,636	
Facility Maintenance-RCF	1,269,636	0	0	0	0	
Estherville Readiness Ctr.-RCF	461,000	0	0	0	0	
Boone Armory Addition-RCF	1,095,000	0	0	0	0	
Ft. Dodge Readiness Ctr.-RIIF	750,000	750,000	500,000	0	-750,000	
Iowa City Readiness Ctr.-RIIF	195,000	2,150,000	318,000	0	-2,150,000	
Boone Armory Addition-RIIF	0	1,096,000	0	0	-1,096,000	
Iowa City Readiness Ctr-VIF	0	0	1,229,000	0	0	
Total Public Defense Capital	\$ 3,770,636	\$ 5,265,636	\$ 3,047,000	\$ 3,816,800	\$ -1,448,836	
<u>Public Safety Capital</u>						
AFIS Lease Purchase-RIIF	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	PG 5 LN 2
Regional Fire Fac.-RIIF	50,000	150,000	150,000	500,000	350,000	PG 5 LN 7
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	500,000	0	PG 5 LN 11
Capitol Bldg Security-RIIF	800,000	800,000	0	800,000	0	PG 5 LN 15
Dubuque Fire Facility-RCF	0	0	0	100,000	100,000	PG 15 LN 17

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Public Safety Capital (cont.)						
Capitol Complex Security-RCF	1,000,000	0	0	0	0	
Capitol Complex Security-RIIF	0	300,000	0	0	-300,000	
NCIC Control Terminal-RIIF	0	500,000	0	0	-500,000	
Total Public Safety Capital	\$ 2,350,000	\$ 2,800,000	\$ 700,000	\$ 2,450,000	\$ -350,000	
Regents Capital						
UNI-Playground Safety-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 3 LN 33
Special School Maint.-RIIF	0	500,000	0	500,000	0	PG 5 LN 17
Tuition Replacement-RCF	10,610,409	10,437,174	10,329,981	10,329,981	-107,193	PG 16 LN 22
UNI-Steam Distribution-RCF	4,390,000	0	0	0	0	
SUI-Art Building-RCF	3,653,000	0	0	0	0	
SUI-Journalism Bldg-RCF	7,200,000	3,575,000	0	0	-3,575,000	
ISU-Classrooms & Aud.-RCF	10,177,300	1,949,100	0	0	-1,949,100	
UNI-Teaching Center Bldg-RCF	6,490,000	9,880,000	0	0	-9,880,000	
ISD-Girls' Dormitory-RIIF	100,000	0	0	0	0	
IBSSS-Facility Impr.-RIIF	100,000	0	0	0	0	
SUI-Old Capitol Impr.-RCF	350,000	0	0	0	0	
Tuition Replacement-RIIF	350,000	858,764	0	0	-858,764	
Special Schools Maint.-IVBF	0	0	500,000	0	0	
Total Regents Capital	\$ 43,920,709	\$ 27,700,038	\$ 10,829,981	\$ 11,329,981	\$ -16,370,057	
Transportation Capitals						
Aviation Improvement Prog-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 5 LN 21
General Aviation-RIIF	0	581,400	0	750,000	168,600	PG 5 LN 28
Recreational Trails-RIIF	0	0	0	1,000,000	1,000,000	PG 5 LN 32
Comm. Aviation Infr.-RCF	1,100,000	0	0	1,500,000	1,500,000	PG 15 LN 26
Gen. Aviation Airports-RCF	581,400	0	0	0	0	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Approp FY 2006	House Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation Capitals (cont.)</u>						
Recreational Trails-RCF	1,000,000	0	0	0	0	
Commercial Aviation-RIIF	0	1,100,000	0	0	-1,100,000	
Aviation Improvement Prog-IVBF	0	0	500,000	0	0	
Commercial Aviation Infr-IVBF	0	0	1,500,000	0	0	
General Aviation Airport-IVBF	0	0	750,000	0	0	
Total Transportation Capitals	\$ 3,181,400	\$ 2,181,400	\$ 2,750,000	\$ 3,750,000	\$ 1,568,600	
<u>Education Capital</u>						
Enrich Iowa Libraries-RIIF	\$ 600,000	\$ 600,000	\$ 900,000	\$ 600,000	\$ 0	PG 3 LN 6
ICN Maint & Leases-RIIF	2,727,000	2,727,000	2,727,000	2,727,000	0	PG 3 LN 11
IPTV Capitals-RIIF	0	0	2,000,000	2,000,000	2,000,000	PG 3 LN 14
Vocational Rehabilitation-RIIF	0	0	101,164	101,164	101,164	PG 3 LN 17
Parker Building Remodel-RIIF	0	303,632	0	0	-303,632	
Total Education Capital	\$ 3,327,000	\$ 3,630,632	\$ 5,728,164	\$ 5,428,164	\$ 1,797,532	
<u>Veterans Affairs Capitals</u>						
Veterans Trust Fund-RIIF	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ -500,000	
Iowa Veterans Cemetery-RIIF	0	500,000	0	0	-500,000	
Total Veterans Affairs Capitals	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
Total Trans., Infra., and Capitals	\$ 189,726,438	\$ 130,463,873	\$ 100,802,554	\$ 108,755,072	\$ -21,708,801	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		FY 2006	FY 2007	FY 2008
Rebuild Iowa Infrastructure Fund				
Admin. Services	Technology Projects	\$ 3,802,000	\$ 0	\$ 0
	Relocation/Temporary Lease Costs	1,824,000	0	0
	Statewide Routine Maintenance	2,000,000	0	0
	Statewide Major Maintenance	1,925,427	0	0
	Capitol Complex Electrical Dist. System	1,843,878	0	0
	DHS - CCUSO Renovation	1,400,000	0	0
	DHS - Toledo Juvenile Home	1,311,045	1,371,045	0
	Wallace Building Improvements	625,000	0	0
	Records & Property Bldg. Renovation	0	2,200,000	0
Corrections	Jesse Parker Bldg Rent	105,300	0	0
	Fort Dodge CBC Residential Facility	50,000	1,400,000	2,450,000
	Ft. Madison Electrical System Upgrade Lease	333,168	0	0
	Anamosa Dietary Renovation	1,090,000	1,690,000	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0
Economic Dev.	Federal Enterprise Zone Matching Funds	500,000	0	0
	Ferryboat Study	60,000	0	0
Education	Public Libraries - Enrich Iowa Program	600,000	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0
	IPTV-Replace Analog Transmitters	2,000,000	0	0
	Vocational Rehabilitation	101,164	0	0
Human Services	Residential Treatment Facility	250,000	0	0
State Fair	Capital Improvements	750,000	0	0
Regents	UNI - Playground Safety Program	500,000	0	0
	Special School Maintenance	500,000	0	0
Natural Resources	Lake Dredging	1,000,000	0	0
	Waubonsie State Park	1,500,000	0	0
	Fort Atkinson Restoration	500,000	0	0
	Mid-America Port Commission	80,000	0	0
Public Safety	AFIS Lease Purchase	550,000	0	0
	Fire Training Facility	500,000	0	0
	Fire Equipment Revolving Loan Fund	500,000	0	0
	Capitol Building Security	800,000	0	0
Transportation	Aviation Improvement Program	500,000	0	0
	General Aviation Airport Grants	750,000	0	0
	Recreational Trails	1,000,000	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 32,197,982	\$ 6,661,045	\$ 2,450,000
Environment First Fund				
Agriculture	Conservation Reserve Enhancement (CREP)	\$ 1,500,000	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	0
	Farm Demonstration Program	850,000	0	0
	Agriculture Drainage Wells	500,000	0	0
	Soil Conservation Cost Share	5,500,000	0	0
	Conservation Reserve Program (CRP)	2,000,000	0	0
	Loess Hills Conservation Authority	600,000	0	0
	So. Iowa Conservation & Dev. Authority	300,000	0	0
Economic Dev.	Brownfield Redevelopment Fund	500,000	0	0
Natural Resources	Volunteers and Keepers of Land	100,000	0	0
	Marine Fuel Tax Capital Projects	2,300,000	0	0
	Park Operations and Maintenance	2,000,000	0	0
	GIS Information for Watersheds	195,000	0	0
	Water Quality Monitoring Stations	2,955,000	0	0
	Water Quality Protection	500,000	0	0
	Lake Dredging	1,500,000	0	0
	REAP Program	11,000,000	0	0
Total Environment First Fund		\$ 35,000,000	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		FY 2006	FY 2007	FY 2008
Restricted Capital Fund				
Admin. Services	Capitol Interior Restoration	\$ 4,500,000	\$ 0	\$ 0
	DHS - CCUSO Renovation	650,000	0	0
Corrections	Anamosa Dietary Renovation	600,000	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	1,500,000	0	0
Human Services	Family Resource Center Facility	250,000	0	0
Public Safety	Dubuque Fire Training Facility	100,000	0	0
IA Tele. Tech. Comm.	ICN Equipment Replacement	1,704,719	0	0
Transportation	Commercial Aviation Infrastructure	1,500,000	0	0
Regents	Tuition Replacement	10,329,981	0	0
Treasurer	Prison Debt Service	5,422,390	0	0
Total Restricted Capital Fund		\$ 26,557,090	\$ 0	\$ 0
Vertical Infrastructure Fund				
Admin. Services	Statewide Major Maintenance	\$ 5,623,200	\$ 0	\$ 0
Cultural Affairs	Historical Preservation Grant Program	500,000	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	4,000,000	0	0
Public Defense	Fort Dodge Readiness Center	608,000	0	0
	Facility Maintenance	1,269,000	0	0
	Camp Dodge Water Treatment	1,939,800	0	0
Treasurer	County Fairs Improvements	1,060,000	0	0
Total Vertical Infrastructure Fund		\$ 15,000,000	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 108,755,072	\$ 6,661,045	\$ 2,450,000